INDIANA UTILITY REGULATORY COMMISSION

City of Elkhart

YEAR OF REPORT December 31, 2017

NAME OF UTILITY

Instructions: Please complete the following information. Pursuant to Indiana Code § 8-1-2-42.5 and consistent with the Commission's GAO 2017-03, during years in which a Periodic Review shall be completed, this schedule will be used to perform a Level 1 Periodic Review. A Level 2 review will be performed if the percent of actual revenue exceeds authorized revenue by 10%.

Line No.	Description	Last A	Approved Rate Case
1	Actual Revenue	\$	7,712,315
2	Revenue Authorized in Last Rate Case	\$	7,353,157
3	Additional Revenue Authorized in Cause No./30-Day Filing #:		
4 5 6	Enter Cause No./30-Day Filing # 50088 Enter Cause No./30-Day Filing # Enter Cause No./30-Day Filing #		
7	Total Authorized Revenue		7,353,157
8 9	Excess or (Deficit) Actual Revenues (Line 1 less Line 7) Percent of Excess or (Deficit) (Line 8 divided by Line 7)		359,158 4.88%

Notes:

30 Day filing was to also include flow charges in gallon along with CCF. Some non recurring charges were reduced, recording leins was increased to coincide with state increase at recorders office.